

## **MONITORING OF 2006/07 DIRECTORATE SERVICE PLAN PERFORMANCE INDICATORS – APRIL TO DECEMBER 2006**

**Report By: Director of Environment**

### **Wards Affected**

County-wide

### **Purpose**

1. To update Members on the exceptions to the targeted progress made by the Environment Directorate for the nine months April to December 2006 towards achieving:
  - the targets that appear in the Council's Corporate and Annual Operating Plans and which are reported monthly to respective Cabinet Members and, by exception, bi-monthly to Cabinet
  - the targets that appear in the Directorate Plan which are reported monthly to the respective Cabinet Members and, by exception, bi-monthly to Cabinet.

### **Financial Implications**

2. All expenditure in respect of these performance indicators and targets is from approved budgets.

### **Content**

3. Cabinet considers an Integrated Performance Report bi-monthly which includes a report on performance against corporate performance indicators, each of which is "traffic lighted" red, amber or green. By exception all red "traffic lighted" indicators are reported in full to Cabinet.
4. For the six-month period to December 2006 none of the indicators for which the Environment Directorate and the Cabinet Members for the Environment and Highways and Transportation have responsibility received a red "traffic light". Two suggested Community Strategy indicators, where work is still being undertaken to define the indicator and establish a baseline, were given an amber "traffic light".
5. Performance against all other Directorate indicators is within 10% of target. In addition performance, where ascertainable, against those indicators where data is not available either monthly or quarterly also appears to be on target. Full details of performance is included in the attached annex.
6. There are no exceptions to report.

## RECOMMENDATION

**THAT** subject to any comments which Members may wish to raise, the report be noted.

## BACKGROUND PAPERS

- Integrated Performance Report to Cabinet.